

RESOLUTION NO. 13-09-16b
2015-2019 City of Socorro ICIP

- WHEREAS,** The City of Socorro has participated in the Infrastructure Capital Improvements Plan (ICIP) since 1992, and;
- WHEREAS,** On September 16, 2013 (by resolution), the City of Socorro adopts and confirms the list of projects included in the five-year Infrastructure Capital Improvements Plan for 2015-2019, and;
- WHEREAS,** By the submission of the City of Socorro's ICIP, the City's current capital improvement needs have been outlined and prioritized by the Governing Body, and;
- WHEREAS,** As the City of Socorro will be seeking funding from the CDBG Program, the New Mexico State Legislature and other available State sponsored funding sources, priority and rank of the projects are essential.

NOW, THEREFORE, be it resolved by the Governing Body of the City of Socorro that the items listed below are the City's **top five priorities** (ranked in order of priority) for the upcoming fiscal year and the 2015-2019 ICIP:

1. Highway 60 Improvements (The addition of 1 or 2 lanes entering the City limits.)
2. Wastewater Expansion (Sewer Line Extension & Sewer Plant Improvements)
3. Rodeo/Recreation Facility
4. Texas/Vermont/B Street Reconstruction & Drainage
5. Cuba Road Drainage Improvements Continuation – Drainage Infrastructure & Detention Ponds

*Other projects receiving prioritization from the City Council, listed in order of priority, were: Lopezville Road Reconstruction & Drainage, General Repaving, Indoor Swim Center Facility (Cover Existing Pool), Natural Gas Transmission Line Addition and New Equipment for Wastewater Treatment Plant.

And furthermore recognize that during calendar year 2013, and in conjunction with the City's 2014-2018 ICIP planning process, the following projects have been completed or are very near completion:

Projects completed in 2013 include:

1. Landfill New Construction – Cell 1 Complete (Closure pending.)
2. JO Gallegos Road – Funding secured for a complete project.
3. Arsenic Treatment Plants
4. Municipal Office Complex Remodel

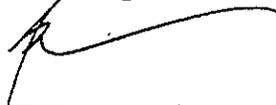
Projects which appear on the City's ICIP for which the City has acquired partial funding or which are underway and could be complete (in whole or in phases) in 2014 include:

1. Recreation and Rodeo Facility (Rodeo/Soccer) – Partial funding has been secured for soccer fields and related infrastructure.
2. Highland Pond Construction complete (Phase V of Cuba Road Drainage Improvements Continuation).
3. Sewer Line Extension and Replacement Phase III –Hope Farms Road (engineering only)
4. General Repaving (\$150,000 in funding for chip seal projects has been secured).
5. Municipal Airport –Partial phase complete (hangar and taxi-lane). Some additional funding secured for pavement rehabilitation on main runway.
6. North and South Entrance Landscaping – Phase I landscaping (funding for landscape rock has been acquired for North Entrance).
7. Giles Lane Reconstruction (Chip seal in progress.)

Projects brought to the City Council by City Staff and which appear on the City's 2015-2019 ICIP include:

1. Highway 60 Improvements (widening – addition of one or two lanes.)

Passed, Approved and Adopted this 16th day of September 2013.



Mayor Ravr Bhasker

ATTEST:



Pat Salome, City Clerk

Infrastructure Capital Improvement Plan FY 2015-2019

ICIP for Socorro

Contact:	Pat Salome PO Box K Socorro, NM 87801	Telephone No.:	575-835-0240
COG District:	7	Fax:	575-838-4027
Entity Type:	MU	Email Address:	ssaavedra@socorronm.gov
Is entity required to report to the NM State Auditor's Office?:			Yes
Current Audit opinion:	Unqualified	Fiscal year for opinion:	2012
Tiered System Reporting?:	No	Tiered Number:	
If tier 1 or 2, have you provided copy of certification to:			
NM State Auditor's Office:		N/A	LGD: N/A
Findings for Tiers 3-6:	0	FY for these findings:	
Is entity required to submit budgets/quarterly reports to LGD?:			Yes
Fiscal Year for the most current budget approved by LGD:			2014
Current report to LGD /Year:	2013	Current report to LGD / Qtr:	4
Does entity have an asset management plan/inventory listing?:			Yes

Project Priority Process

The Mayor and City Councilors discuss ICIP projects on a continual basis at regularly scheduled City Council meetings with time allowed for public review and suggestions during Public Forum. At every City Council meeting, there is an agenda item entitled Public Forum at which time anyone from the public has the opportunity to present items to be considered for inclusion in the ICIP. At the August 19, 2013 and September 3, 2013 City Council meetings, an agenda item titled City of Socorro Infrastructure Capital Improvements Plan-Public Input appeared on the agenda. At these meetings, the ICIP and the ICIP process were discussed at length. The projects have been prioritized by the Mayor and City Council for the purpose of preparing the ICIP and determining the overall priorities for the City. Projects have been broken down into five categories and have been prioritized by the Governing Body. The five categories in order of priority are as follows

1. Health and Safety-A
2. Utility Infrastructure-B
3. Street Infrastructure-C
4. Quality of Life-D
5. Operations-E

Rankings contain the above abbreviations in order to categorize City projects.

The ICIP process, as designed, calls for one entry for Senate districts. For the record, the City of Socorro is represented by two Senate districts-Senator Clemente Sanchez, Senate District 30 and Senator Howie Morales, Senate District 28. Representative Don Tripp is the State Representative for our area.

It is the goal of the Socorro City Council to complete all projects on the ICIP and as such, will, if funding becomes available, undertake any given project regardless of its ranking.

Capital Improvement Goals

1. Complete the renovation of basic utility service infrastructure and drainage throughout the City.
2. Complete paving and repaving all municipal streets within the next 5 years.
3. Provide improved recreation and quality of life facilities for a growing population.
4. Work closely with recreational groups in order to provide the public with the services they identify as community priorities.
5. Upgrade City's sanitation system and municipal infrastructure to include-

a. An integrated solid waste system, together with Socorro County and the Village of Magdalena, which will enable the City to provide these services efficiently and economically to our citizens. The key to an integrated solid waste system is a permitted landfill site which the City received in 2013*.

Infrastructure Capital Improvement Plan FY 2015-2019

b. Provide improved streets and other infrastructure in areas of the City that need such improvement in order to upgrade transit, municipal utility services and drainage as well as health and safety.

In 2009, the City acquired the funds to begin architecture and engineering on the following projects, therefore, they will continue to appear on the City's ICIP for construction purposes until all funds have been received and projects complete-Rodeo and Recreation Facility and Sewer Line Extension and Replacement on and Hope Farms Road. In 2013, the City completed the following projects-Landfill Cell 1 New Construction, JO Gallegos Road Reconstruction, Construction of 2 Arsenic Treatment Plants and a Municipal Office Remodel. Additionally, projects which were started in 2013 but were not completed and will continue to be on the ICIP are-Recreation and Rodeo Facility, Highland Pond Construction, Sewer Line Extension and Replacement, General Repaving, Municipal Airport Improvements, North and South Entrance Landscaping and Giles Lane Reconstruction.

*The City's priority is now to close the previously used landfill in a manner that meets environmental guidelines.

Nature/Effect/Options/Recommendations of Trends

Socorro is a growing rural community. The population is increasing and also aging. Private enterprise has recently opened a number of service facilities directed towards tourists, interstate travelers and retail.

The City of Socorro has created a Tourism Department who together with the Chamber of Commerce, are promoting Socorro and Socorro County on a State and National basis. Along with the general population, the student population of the Socorro Consolidated School District and NM Tech are increasing. The overall effect is increased demand on publicly-provided utilities, infrastructure, recreation and transportation services. ICIP projects address growth effects with infrastructure renovation and expansion which includes water, wastewater, gas, transportation, streets and drainage. Recreation and cultural improvements include parks, library, community center, recreation facilities and activities and museum.

Infrastructure Capital Improvement Plan FY 2015-2019

ICIP Capital Project Description

Year/Rank 2015 001

ID:28254

Project Title: Highway 60 Turning Lane Improvements

Project Type: Replace Existing

Category: Hiways/Roads/Streets/Bridges

Colonias? No

Legislative Language: To plan, design and construct US Highway 60 improvements to include turning lanes in Socorro, NM.

Description: To design and construct US Highway 60 leading into Socorro to add turning lanes in both directions. Local residents, because of the location of the hospital, other medical facilities and the City's Industrial Park, are utilizing Highway 60 more frequently. The addition of turning lanes would dramatically improve the safety of the area as well as ease the flow of traffic. Project will be approximately 9000 linear feet of widening the existing US Highway 60 an additional 24 feet to include turn lanes. This project will include approximately 24000 square yards of fill material, base course and pavement as well as pavement markings and signage.

Does the project have life expectancy of 10 or more years? Yes

Is the project necessary to address population growth? Yes

Has the land and all necessary easement or rights of way been acquired to complete the project?

Yes

Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)

US Highway 60 - West of Socorro leading into Socorro

Location: Us Highway 60 Socorro NM 87801

Latitude: 34.035649

Longitude: -106.914112

Is the project necessary to eliminate potential or actual issue(s) in:

Health? No

Safety? Yes

Liability? No

Other? No

Is this project required by Federal, State or Judicial mandate?

No

Issued by

Date of Order:

Is this project tied to another funding source as a match component?

No

Funding source:

Has this project received previous legislative funding?

No

Year Funded

Amount Funded

0

0

0

0

Funded to Date:

Sources

Amount

Secured Funds?

0

No

0

No

0

No

0

No

0

No

Other

0

No

Total Funded To Date

0

Infrastructure Capital Improvement Plan FY 2015-2019

Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	No	0	25,000	0	0	0	0	25,000
Environmental Studies	No	0	25,000	0	0	0	0	25,000
Planning	No	0	100,000	0	0	0	0	100,000
Design (Engr./Arch.)	No	0	200,000	0	0	0	0	200,000
Construction	No	0	1,150,000	0	0	0	0	1,150,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		0	1,500,000	0	0	0	0	1,500,000
Amount Not Yet Funded			1,500,000					

Can this project be phased?

Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	750,000	Yes	Yes	Yes	No	No	12
2	750,000	No	No	Yes	No	No	12
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	1,500,000						

Infrastructure Capital Improvement Plan FY 2015-2019

ICIP Capital Project Description

Year/Rank 2015 002

ID:15958

Project Title: Sewerline Extension and Replacement **Project Type:** New **Category:** Wastewater **Colonias?** No

Legislative Language: To plan, design and construct sewer line extensions in Socorro, NM to replace privately-owned septic systems within the City limits.

Description: The Preliminary Engineering Report for Wastewater Collection and Treatment System Expansion Project outlined three expansion areas not currently served by wastewater collection lines. Remaining expansion areas are located in the Evergreen and Spring Street Area. The projects consist of the installation of gravity and force main sewer lines, reconstruction of roads and other items as necessary to provide a complete project. Planning, design, environmental clearances, construction observation and construction testing will be included as part of the project scope. The benefit is to the environment and ground water quality by expanding the wastewater collection system into areas not currently served by sewer service.

Does the project have life expectancy of 10 or more years? Yes **Is the project necessary to address population growth?** Yes

Has the land and all necessary easement or rights of way been acquired to complete the project? Yes

Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)

Evergreen Drive, Spring Street, Juniper Street, Pinon Street, Aspen Street (Fire Academy Road)

Location: 1200 Spring Street Socorro NM 87801 **Latitude:** 34.052857 **Longitude:** 106.881684

Is the project necessary to eliminate potential or actual issue(s) in: **Health?** Yes **Safety?** No **Liability?** No **Other?** Yes

Is this project required by Federal, State or Judicial mandate? No **Issued by:** **Date of Order:**

Is this project tied to another funding source as a match component? No **Funding source:**

Has this project received previous legislative funding?	No	Year Funded	Amount Funded	
			0	
			0	
			0	
			0	

Funded to Date:	Sources	Amount	Secured Funds?
		0	No
	Other	0	No
Total Funded To Date		0	

Infrastructure Capital Improvement Plan FY 2015-2019

Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	No	0	20,000	0	0	0	0	20,000
Planning	No	0	125,000	0	0	0	0	125,000
Design (Engr./Arch.)	No	0	280,000	0	0	0	0	280,000
Construction	No	0	2,000,000	0	0	0	0	2,000,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		0	2,425,000	0	0	0	0	2,425,000
Amount Not Yet Funded			2,425,000					

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	1,275,000	Yes	Yes	Yes	No	No	12
2	1,150,000	No	Yes	Yes	No	No	9
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	2,425,000						

Infrastructure Capital Improvement Plan FY 2015-2019

ICIP Capital Project Description

Year/Rank 2015 003

ID:17214

Project Title: Rodeo/Recreation Facility

Project Type: New

Category: Public Parks (local)

Colonias? No

Legislative Language: To plan, design and construct new Rodeo and Recreation Facility in Socorro, NM.

Description: Phase I of the Master Plan is a project to provide much needed recreation (soccer, walking/running paths, open space) and rodeo facilities that are designed to supplement overcrowded recreation areas and aging rodeo facilities. Phase II will provide additional soccer fields and recreation facilities. Four soccer fields have been completed. The parking lot and associated infrastructure for bathrooms, concessions and maintenance building are complete. The property being developed is owned by the City of Socorro.

Does the project have life expectancy of 10 or more years? Yes

Is the project necessary to address population growth? Yes

Has the land and all necessary easement or rights of way been acquired to complete the project? Yes

Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)

1300 Highway 60 West

Location: 1300 Highway 60 West Socorro NM 87801

Latitude: 34.033617

Longitude: 106.914439

Is the project necessary to eliminate potential or actual issue(s) in:

Health? No

Safety? No

Liability? No

Other? No

Is this project required by Federal, State or Judicial mandate? No

Issued by

Date of Order:

Is this project tied to another funding source as a match component? No

Funding source:

Has this project received previous legislative funding? Yes

Year Funded

Amount Funded

2009	250,000
2011	160,000
2012	292,000
2013	400,000

Funded to Date:

Sources

Amount

Secured Funds?

SGRANT

1,102,000

Yes

NMFAL

1,495,751

Yes

0

No

0

No

0

No

Other

0

No

Total Funded To Date

2,597,751

Infrastructure Capital Improvement Plan FY 2015-2019

Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	Yes	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	Yes	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	343,000	150,000	0	0	0	0	493,000
Construction	No	2,254,751	1,350,000	0	0	0	0	3,604,751
Furnishing/Equipment	No	0	0	0	0	0	0	0
TOTALS		2,597,751	1,500,000	0	0	0	0	4,097,751
Amount Not Yet Funded		1,500,000						

Can this project be phased?

No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Infrastructure Capital Improvement Plan FY 2015-2019

Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	No	0	5,000	0	0	0	0	5,000
Planning	No	0	5,000	0	0	0	0	5,000
Design (Engr./Arch.)	No	0	70,000	0	0	0	0	70,000
Construction	No	0	420,000	0	0	0	0	420,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		0	500,000	0	0	0	0	500,000
Amount Not Yet Funded			500,000					

Can this project be phased?

Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	350,000	Yes	Yes	Yes	No	No	9
2	150,000	No	No	Yes	No	No	6
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	500,000						

Infrastructure Capital Improvement Plan FY 2015-2019

ICIP Capital Project Description

Year/Rank 2015 005

ID:21560

Project Title: Cuba Road Drainage Improvements Continuation-
Drain

Project Type: New

Category: Hiways/Roads/Streets/Bridges

Colonias? No

Legislative Language: To plan, design and construct the Cuba Road drainage improvements continuous drain in Socorro, NM.

Description: A project to provide drainage and retention ponding that will alleviate flooding to the Cuba Road area in Socorro. This area receives much of the run-off from the southeast and southwest quadrants of the City. Overall budget estimate of multiple phases (from Engineer's drainage report) is approximately \$14 million for design and construction, of which four (4) projects have been funded in the amount of \$1.85 million (CDBG and local funding). Project will be approximately 8000 liner feet of roadway reconstruction including curb and gutter and pavement, approximately 3000 linear feet of storm drain, two detention ponds and various drainage structures.

Does the project have life expectancy of 10 or more years? Yes

Is the project necessary to address population growth? Yes

Has the land and all necessary easement or rights of way been acquired to complete the project? Yes

Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)

Cuba Road to include drainage infrastructure i.e. ditches, culverts and other watersheds

Location: 1103 Cuba Road Critical

Latitude: 34.044977

Longitude: 106.884522

Is the project necessary to eliminate potential or actual issue(s) in:

Health? No

Safety? No

Liability? No

Other? No

Is this project required by Federal, State or Judicial mandate?

No

Issued by

Date of Order:

Is this project tied to another funding source as a match component?

No

Funding source:

Has this project received previous legislative funding?

No

Year Funded

Amount Funded

0
0
0
0

Funded to Date:

Sources

Amount

Secured Funds?

CDBG

536,367

Yes

CDBG

500,500

Yes

CDBG

452,719

Yes

0

No

0

No

Other

0

No

Total Funded To Date

1,489,586

Infrastructure Capital Improvement Plan FY 2015-2019

Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	No	0	5,000	5,000	5,000	5,000	5,000	25,000
Environmental Studies	No	0	5,000	5,000	5,000	5,000	5,000	25,000
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	198,724	120,000	120,000	120,000	120,000	120,000	798,724
Construction	No	1,290,862	420,000	420,000	420,000	420,000	420,000	3,390,862
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		1,489,586	550,000	550,000	550,000	550,000	550,000	4,239,586
Amount Not Yet Funded		2,750,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Infrastructure Capital Improvement Plan FY 2015-2019

Socorro Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total	Amount	Phases
						2015	2016	2017	2018	2019	Project Cost	Not Yet Funded	
28254	2015	001	Highway 60 Turning Lane Improvements	Hiways/Roads/Streets/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	Yes
15958	2015	002	Sewerline Extension and Replacement	Wastewater	0	2,425,000	0	0	0	0	2,425,000	2,425,000	Yes
17214	2015	003	Rodeo/Recreation Facility	Public Parks (local)	2,597,751	1,500,000	0	0	0	0	4,097,751	1,500,000	No
19707	2015	004	Texas/Vermont/B St Reconstruction & Drainage	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	Yes
21560	2015	005	Cuba Road Drainage Improvements Continuation-Drain	Hiways/Roads/Streets/Bridges	1,489,586	550,000	550,000	550,000	550,000	550,000	4,239,586	2,750,000	No
19740	2015	006	Lopezville Road Reconstruction & Drainage	Hiways/Roads/Streets/Bridges	456,000	700,000	0	0	0	0	1,156,000	700,000	No
14067	2015	007	General Repaving Project	Hiways/Roads/Streets/Bridges	0	350,000	350,000	350,000	350,000	350,000	1,750,000	1,750,000	No
25357	2015	008	Indoor Swim Center Facility (Cover Existing Pool)	Other	0	800,000	0	0	0	0	800,000	800,000	No
11848	2015	009	Natural Gas Transmission Line Addition	Utilities (publicly-owned)	0	53,000	54,000	56,000	58,000	60,000	281,000	281,000	No
9824	2015	010	Landfill-New Construction	Solid Waste	1,000,000	650,000	400,000	0	0	0	2,050,000	1,050,000	No
13981	2015	011	Industrial Park Road Paving	Hiways/Roads/Streets/Bridges	0	300,000	0	0	0	0	300,000	300,000	No
21561	2015	012	Workforce Training Facility	Adm/Service Facilities (local)	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No
14044	2015	013	Municipal Airport Improvements	Airports	0	500,000	0	0	0	0	500,000	500,000	No
25358	2015	014	Animal Shelter Quarantine Building	Other	0	170,000	0	0	0	0	170,000	170,000	No

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19705	2016	001	Newberry Road Reconstruction & Drainage	Hiways/Roads/Streets/Bridges	0	0	500,000	0	0	0	500,000	500,000	No
10985	2016	002	Police Department Auto Purchase	Public Safety Equipment/Bldgs	0	0	100,000	100,000	100,000	100,000	400,000	400,000	No
14663	2016	003	Bullock Avenue Reconstruction	Hiways/Roads/Streets/Bridges	0	0	400,000	0	0	0	400,000	400,000	No
19706	2016	004	North and South Entrance Landscaping	Medians	0	0	170,000	0	0	0	170,000	170,000	No
10520	2016	005	Fire Department Vehicle and Equipment Purchase	Fire	0	0	1,235,000	135,000	95,000	95,000	1,560,000	1,560,000	No
9825	2016	006	Auto Fuel/CNG Purchases	Clean Energy	0	0	26,000	27,000	28,000	29,000	110,000	110,000	No
10521	2016	007	Speed Bump Addition	Hiways/Roads/Streets/Bridges	0	0	50,000	0	0	0	50,000	50,000	No
13939	2017	001	Flood Control Crossing New Const	Hiways/Roads/Streets/Bridges	0	0	0	385,000	0	1,100,000	1,485,000	1,485,000	No
15959	2017	002	Storm Drain System Improvements	Storm/Surface Water Control	0	0	0	212,000	218,000	225,000	655,000	655,000	No
12765	2017	003	Community Center (Finley) Upgrade	Adm/Service Facilities (local)	0	0	0	75,000	27,000	0	102,000	102,000	No
11671	2018	001	Youth Center New Construction	Adm/Service Facilities (local)	0	0	0	0	605,000	0	605,000	605,000	No
14553	2018	002	PinonStreet/Juniper Street New Construction	Hiways/Roads/Streets/Bridges	0	0	0	0	475,000	0	475,000	475,000	No
14066	2018	003	Skylark Street/Maxwell Street Area Reconstruction	Hiways/Roads/Streets/Bridges	0	0	0	0	385,000	0	385,000	385,000	No
14554	2018	004	Giles Lane Reconstruction	Hiways/Roads/Streets/Bridges	0	0	0	0	15,000	240,000	255,000	255,000	No
14665	2019	001	Proto Street Reconstruction	Hiways/Roads/Streets/Bridges	0	0	0	0	0	1,000,000	1,000,000	1,000,000	No
11820	2019	002	Socorro Heritage Center Remodel	Cultural Facilities	0	0	0	0	0	200,000	200,000	200,000	No
11823	2019	003	Recreation Land Acquisition	Public Parks (local)	0	0	0	0	0	400,000	400,000	400,000	No

Number of projects: 31

Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
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Infrastructure Capital Improvement Plan FY 2015-2019

Grand Totals	5,543,337	12,998,000	3,835,000	1,890,000	2,906,000	4,349,000	31,521,336	25,978,000
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Infrastructure Capital Improvement Plan FY 2014-2018

Socorro

Existing Capital Inventory

Title and Site Location:	Year Built or Rented:	Latest Major Improvement: Future Improvement Year and Description:	Physical Condition: Utilization:	Code Deficiencies:
Airport Hangar	Lot #23 1980	None None	Adequate Adequate	No
Airport Terminal Building	Airport 1970	2008 Remodel	Adequate Adequate	Yes
Animal Shelter	South Frontage Road 2003	2003 New Facility	Adequate Adequate	Yes
Arsenic Treatment Plants	2012	New	Adequate Adequate	No
Auto Maintenance Office	Landfill 2010	None New Construction	Adequate Adequate	No
B Street Park	B Street and Texas Street 1970	2005 New Playground Equipment	Adequate Adequate	Yes
Cal-West Site	Lemitar 1997	1998 Electrical Major Renovation	Inadequate Adequate	Yes
City Hall	111 School of Mines Road 1972	1993 Addition 1986 Will potentially serve as future heritage center site.	Adequate Adequate	No
Clarke Field	1993	2005 Skate Park, Picnic Area Playground Area	Adequate Adequate	Yes

Infrastructure Capital Improvement Plan FY 2014-2018

Eagle Picher Building	I 25 Escondida Exit	1960	None	None	Adequate	Inadequate	Yes
Eagle Picher Water Well	North I25 Eagle Picher Site	1970	2003	New Pump	Adequate	Adequate	No
El Puente	Franklin Street	1950	1999	New Roof 1999 New Roof added	Adequate	Adequate	Yes
Evergreen Water Well	Spring Street Near Evergreen	2006	2006	New Transmission line from Evergreen Well to NM Tech Water Tank to be added (approx. 7200 feet).	Adequate	Adequate	Yes
Fire Dept. Portable Pumps		1985	None	None 2005 Replacement	Inadequate	Adequate	No
Fire Station No. 1	202 Fisher Street	1917	2006	Upgrade Living Quarters Added side garage.	Adequate	Adequate	Yes
Fire Station No. 2	Airport	1940	1970	Hangar Added Expansion	Adequate	Adequate	Yes
Fire Station No. 3	Sedillo Park	1984	2011	Upgrade Living Quarters General Building and Yard Repairs	Adequate	Adequate	Yes
Firing Range		1994	1995	Rubber Chips to Embankment	Adequate	Adequate	No
Gas Dist. - Transm. Lines	Community	1954		All Lines Upgraded Upgrade Transmission Lines	Adequate	Adequate	No
Gas Division Yard	3000 South Highway 85	1990	1995	Landscaping 2005 Addition Storage Building	Adequate	Adequate	Yes

Infrastructure Capital Improvement Plan FY 2014-2018

Gas Substation		1984	None	None 2005 One or more substations	Adequate	Adequate	No
Granada Park	Granada Street	1970	2005	New Playground Equipment	Adequate	Adequate	Yes
Industrial Park	West Highway 60	1970		Infrastructure	Adequate	Adequate	No
Landfill Modular Office Space	2465 Hwy 1	2011	2011	Modular Structure Remodeled	Adequate	Adequate	Yes
Landfill Pole Barn Parking Facility	2465 Hwy 1	2011	2011	New Construction	Adequate	Adequate	Yes
Municipal Airport	South Highway 85	1940	2008	Terminal & Entrance Road Upgrade Added AWOS.	Adequate	Adequate	Yes
Municipal Court		1995	1995	Remodel	Adequate	Adequate	No
Old Junior High School	Park Street	1960		Ongoing Minor Repairs Ongoing repairs - roof, heating and cooling system needed	Adequate	Adequate	No
Old Municipal Court	201 Church Street	1930	1993	None	Adequate	Adequate	Yes
Olsen Water Well	Lopezville Road	1980	None	None 2004 Take-Off Line;2007 No longer in use.	Adequate	Adequate	Yes
Paved Streets 56 Miles	Various		2008	Paving School of Mines Road Continued Paving	Adequate	Adequate	Yes
Police Dept. Radio System	Police Department	1993	2002	Added recording system Upgrade of 911 System	Adequate	Adequate	No

Infrastructure Capital Improvement Plan FY 2014-2018

Police Station	Center Street	1978	2006	Roof Repair	Adequate	Adequate	Yes
Public Library 7	401 Park Street	1929	1996	Addition	Adequate	Adequate	No
Rodeo/Recreation Facility	Highway 60				Adequate	Adequate	No
S/W Recycling Center	South Highway 85	1993	None		Adequate	Adequate	No
S/W Sanitary Landfill	South Highway 85	1984	2003	Scale House Open New Site	Adequate	Adequate	Yes
S/W Trucks-Containers	Various		2004	New Truck	Adequate	Adequate	No
School of Mines Water Wel	School of Mines Road	1970			Adequate	Adequate	No
				Replacement, 2004			
Sedillo Park	Francisco de Avondo	1970	2005	New Playground Equipment Additional Playground Equipment	Adequate	Adequate	Yes
Senior Citizens Center	1410 Ake		None		Adequate	Adequate	No
So Indust Park Water Well	Industrial Park	1983	1990	Rehabilitation 2005 Expansion Storage Capacity	Adequate	Adequate	No
Socorro Community Center	405 Park Street	1990	2006	Remodel Concession Area 2006 mechanical system replaced.	Adequate	Adequate	Yes
Socorro Plaza			2004	Lighting, Landscaping, Water 2004 Drainage Infrastructure	Adequate	Adequate	Yes
Socorro Springs	Base of Mountain	1940	1997	Lines and Storage Tank	Adequate	Adequate	No

Infrastructure Capital Improvement Plan FY 2014-2018

South Water Booster Stati	South US 60	1970	1983	None	Adequate	Adequate	No
Transportation Building	200 Church Street		2011	Remodel Remodel of Old City Hall	Adequate	Adequate	Yes
Unpaved Streets 7.5 mi	Various			Annual Grading Paving	Inadequate	Adequate	No
UPS Building	South Highway 85	1960	1995	Re-Roof	Adequate	Adequate	No
Wastewater Collect Lines	Community, 45 Miles	1940		Ongoing Improvements 2005 Partial Refurbish and Expansion	Adequate	Adequate	No
Wastewater Lift Stations	Various		2002	Refurbishing Refurbish Certain Structures	Adequate	Adequate	No
Water Distribution Lines	Community, 150 Miles			Annual Line Replacement Annual Lines Hydrant Valve Replacement	Adequate	Adequate	No
West Park	West Street	1970	2005	New Playground Equipment	Adequate	Adequate	Yes
Western Park	Western Hills	1970	2005	New Playground Equipment	Adequate	Adequate	Yes
WW Treatment Plant	2020 Main Street	1940	1994	Complete Refurbish	Adequate	Adequate	No