

# Infrastructure Capital Improvement Plan FY 2025-2029

## Socorro Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phases?	
					to date	2025	2026	2027	2028				2029
41363	2025	001	Socorro Police Department Substation Conversion	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
21561	2025	002	Community Center Remodel	Facilities - Other	1,540,000	1,850,000	0	0	0	0	3,390,000	1,850,000	Yes
38724	2025	003	Sedillo Park Improvements	Facilities - Other	100,000	1,200,000	0	0	0	0	1,300,000	1,200,000	Yes
21560	2025	004	Cuba Road Drainage Improvements Continuation-Drain	Water - Storm/Surface Water Control	2,830,000	825,000	705,000	434,586	0	0	4,794,586	1,964,586	Yes
41469	2025	005	Eagle Picher Cleanup Solution	Facilities - Other	0	800,000	1,700,000	500,000	0	0	3,000,000	3,000,000	Yes
39541	2025	006	Gianera St., Skylark Dr., Otero Ave., Fisher A	Transportation - Highways/Roads/Bridges	0	100,000	300,000	300,000	300,000	0	1,000,000	1,000,000	Yes
34384	2025	007	EMRTC Bridge (#9270)	Transportation - Highways/Roads/Bridges	350,000	2,650,000	0	0	0	0	3,000,000	2,650,000	Yes
19740	2025	008	Lopezville Road Reconstruction & Drainage	Transportation - Highways/Roads/Bridges	0	150,000	850,000	0	0	0	1,000,000	1,000,000	No
17214	2025	009	Rodeo/Recreation/Convention Facilities	Facilities - Other	3,780,751	800,000	0	0	0	0	4,580,751	800,000	No
19706	2025	010	I-25 Entrances Landscaping	Transportation - Other	0	170,000	0	0	0	0	170,000	170,000	No
40180	2025	011	El Camino Real Museum	Facilities - Museums	0	350,000	0	0	0	0	350,000	350,000	Yes
28254	2026	001	Highway 60 Turning Lane Improvements	Transportation - Highways/Roads/Bridges	0	450,000	5,000,000	0	0	0	5,450,000	5,450,000	Yes
15958	2026	002	Sewerline and Treatment Plant Upgrades	Water - Wastewater	10,417,466	0	0	6,075,000	6,000,000	3,000,000	25,492,466	15,075,000	Yes

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40181	2026	003	Box Canyon Walking Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	25,000	175,000	0	0	200,000	200,000	Yes
38729	2026	004	Socorro Mental Health Facility	Facilities - Housing-Related Cap Infrastructure	0	0	0	1,000,000	6,000,000	8,000,000	15,000,000	15,000,000	Yes
10985	2026	005	Police Department Auto Purchase	Vehicles - Public Safety Vehicle	0	0	0	100,000	100,000	0	200,000	200,000	Yes
34383	2026	006	Broadband/Fiber Loop	Other - Utilities (publicly owned)	0	205,000	1,800,000	0	0	0	2,005,000	2,005,000	Yes
31131	2026	007	Electricity Substation	Other - Utilities (publicly owned)	31,000	469,000	7,000,000	0	0	0	7,500,000	7,469,000	Yes
40197	2027	001	Bike Trails and Lanes	Transportation - Bike/Pedestrian/Equestrian	0	0	0	100,000	0	0	100,000	100,000	Yes
15959	2028	001	Storm Drain System Improvements	Water - Storm/Surface Water Control	0	0	0	0	0	3,200,000	3,200,000	3,200,000	No
9825	2028	002	Auto Fuel/CNG Purchases	Vehicles - Other	0	0	0	0	84,000	0	84,000	84,000	No
14066	2028	003	Skylark Street/Maxwell Street Area Reconstruction	Transportation - Highways/Roads/Bridges	0	0	0	0	385,000	0	385,000	385,000	No
10520	2029	001	Fire Department Vehicle and Equipment Purchase	Vehicles - Public Safety Vehicle	0	0	0	0	0	1,425,000	1,425,000	1,425,000	No
36479	2029	002	Gianera Street Reconstruction	Transportation - Highways/Roads/Bridges	0	0	0	0	0	1,150,000	1,150,000	1,150,000	No
14044	2029	003	Municipal Airport Improvements	Transportation - Airports	0	0	0	0	0	500,000	500,000	500,000	No
25358	2029	004	Animal Shelter Quarantine Building	Facilities - Other	0	0	0	0	0	370,000	370,000	370,000	No

**Number of projects:** 26

	<b>Funded to date:</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>	<b>Total Not Yet Funded:</b>
<b>Grand Totals</b>	19,049,216	11,019,000	17,380,000	8,684,586	12,869,000	17,645,000	86,646,800	67,597,584