

Infrastructure Capital Improvement Plan FY 2027-2031

Socorro Project Summary

ID	Year	Rank	Project Title	Category	Funded						Total	Amount	Phases?
					to date	2027	2028	2029	2030	2031	Project Cost	Not Yet Funded	
41363	2027	001	Socorro Police Department Substation Conversion	Facilities - Public Safety Facilities	0	387,000	3,300,000	0	0	0	3,687,000	3,687,000	Yes
21561	2027	002	Community Center Remodel	Facilities - Other	2,177,205	1,212,795	0	0	0	0	3,390,000	1,212,795	Yes
15958	2027	003	Wastewater Collection Line Expansion	Water - Wastewater	14,417,466	700,000	6,075,000	2,000,000	2,300,000	0	25,492,466	11,075,000	Yes
34384	2027	004	EMRTC Bridge (#9270)	Transportation - Highways/Roads/Bridges	350,000	2,650,000	0	0	0	0	3,000,000	2,650,000	Yes
38724	2027	005	Sedillo Park Improvements	Facilities - Other	100,000	1,200,000	0	0	0	0	1,300,000	1,200,000	Yes
39541	2028	001	Gianera St., Skylark Dr., Otero Ave.,Fisher Ave.	Transportation - Highways/Roads/Bridges	0	0	400,000	300,000	300,000	0	1,000,000	1,000,000	Yes
40180	2028	002	El Camino Real Museum	Facilities - Museums	0	0	350,000	0	0	0	350,000	350,000	Yes
42737	2028	003	6th Street and Bullock Stormwater Solution	Water - Storm/Surface Water Control	0	0	60,000	940,000	0	0	1,000,000	1,000,000	Yes
21560	2028	004	Cuba Road Drainage Improvements Continuation-Drain	Water - Storm/Surface Water Control	1,655,000	0	2,825,000	705,000	434,586	0	5,619,586	3,964,586	Yes
10985	2028	005	Police Department Auto Purchase	Vehicles - Public Safety Vehicle	0	0	420,000	0	0	0	420,000	420,000	Yes
19740	2028	006	Lopezville Road Reconstruction & Drainage	Transportation - Highways/Roads/Bridges	0	0	150,000	850,000	0	0	1,000,000	1,000,000	No
28254	2028	007	Highway 60 Turning Lane Improvements	Transportation - Highways/Roads/Bridges	0	0	450,000	5,000,000	0	0	5,450,000	5,450,000	Yes
41469	2028	008	Eagle Picher Cleanup Solution	Facilities - Other	0	0	500,000	2,500,000	0	0	3,000,000	3,000,000	Yes

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17214	2028	009	Rodeo/Recreation/Convention Facilities	Facilities - Other	3,780,751	0	800,000	0	0	0	4,580,751	800,000	No
14044	2028	010	Municipal Airport Improvements	Transportation - Airports	0	0	500,000	0	0	0	500,000	500,000	No
40197	2028	011	Bike Trails and Lanes	Transportation - Bike/Pedestrian/Equestrian	0	0	100,000	0	0	0	100,000	100,000	Yes
38729	2028	012	Socorro Mental Health Facility	Facilities - Housing-Related Cap Infrastructure	0	0	400,000	6,600,000	6,000,000	2,000,000	15,000,000	15,000,000	Yes
43708	2029	001	NM Tech Wellness Center	Facilities - Health-Related Cap Infrastructure	0	0	0	0	0	0	0	0	No
40181	2029	002	Box Canyon Walking Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	25,000	175,000	0	0	200,000	200,000	Yes
43710	2029	003	Swimming Pool Cover	Facilities - Health-Related Cap Infrastructure	0	0	1,500,000	0	0	0	1,500,000	1,500,000	No
15959	2030	001	Storm Drain System Improvements	Water - Storm/Surface Water Control	0	0	0	0	200,000	3,000,000	3,200,000	3,200,000	No
9825	2030	002	Auto Fuel/CNG Purchases	Vehicles - Other	0	0	0	0	84,000	0	84,000	84,000	No
14066	2030	003	Skylark Street/Maxwell Street Area Reconstruction	Transportation - Highways/Roads/Bridges	0	0	0	0	385,000	0	385,000	385,000	No
10520	2031	001	Fire Department Vehicle and Equipment Purchase	Vehicles - Public Safety Vehicle	0	0	0	0	0	1,425,000	1,425,000	1,425,000	No
25358	2031	002	Animal Shelter Quarantine Building	Facilities - Other	0	0	0	0	0	370,000	370,000	370,000	No

Number of projects: 25

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	22,480,424	6,149,795	17,855,000	19,070,000	9,703,586	6,795,000	82,053,800	59,573,384